**Federal Program Compliance Division**

**Title IV, Part A LEA Special Data Collection for Public Reporting**

**LEA Reporting Worksheet**

**Federal Fiscal Year 2023**

**(07/01/2023 – 9/30/2025)**

**\*Note: This worksheet is a resource for LEAs to use as a planning document in preparation for submitting the required information/data in the Federal Program Compliance Division Smartsheet WorkApp. Do not submit this document to TEA. The LEA can maintain this document locally.**

**LEA Name:** LEA Text Entry| **County-District Number:** LEA Text Entry | **ESC Region #:** LEA Text Entry

**LEA TIVA Contact Name\*:** LEA Text Entry | **LEA TIVA Contact Email Address\*:** LEA Text Entry |

**LEA TIVA Contact Telephone Number\*:** LEA Text Entry

**REAP/FT: Did the LEA redirect 100% of its Title IV, Part A funds under Funding Transferability (FT) and/or the Rural Education Achievement Program (REAP)? \***  Yes  No

**Title IV, Part A (TIVA) Objectives and Measurable Outcomes 1 and 2**

|  |  |  |
| --- | --- | --- |
|  | **Activity** | **Reporting Dates** |
| **1** | Report two TIVA Objectives and Measurable Outcomes for the Current Year (2023-2024) | October 1, 2023 –  December 1, 2023 |
| **2** | Report Initial Progress for the two Objectives and Measurable Outcomes submitted October 1, 2023 – December 1, 2023   * If 100% of TIVA funds were expended for the current year, this report will be considered the final report for the LEA. * If TIVA funds are carried over into the next year, the LEA will need to proceed to Step 3 and report final progress. | October 1, 2023 –  December 1, 2023 |
| **3** | Report Final Progress for the two Objectives and Measurable Outcomes submitted October 1, 2023 – December 1, 2024 | October 1, 2025 –  December 1, 2025 |

\*Required.

**Title IV, Part A (TIVA) Objectives and Measurable Outcomes 1**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Step/Activity 1** | | | **Step/Activity 2** | **Step/Activity 3** |
| **Title IV, Part A Objectives and Measurable Outcomes** | | **Content Area(s)** | **LEA Progress Toward Meeting Outcomes – Initial Reporting** | **LEA Progress Toward Meeting Outcomes – Final Reporting** |
| **Objective and Measurable Outcomes 1** | LEA Text Entry\* | **Multiple Selection Items\***  Well-Rounded Education  Safe and Healthy Students  Effective Use of Technology | **Drop-Down List Items\***   * Minimal measurable progress was made (0-25%). * Some measurable progress was made (26-49%). * Substantial progress was made (50-99%). * Outcomes were met (100%). | **Drop-Down List Items\***   * Minimal measurable progress was made (0-25%). * Some measurable progress was made (26-49%). * Substantial progress was made (50-99%). * Outcomes were met (100%). |
| **LEA Comments**  **for Objective and Measurable Outcomes 1** | LEA Text Entry | | LEA Text Entry | LEA Text Entry |

\*Required.

**Title IV, Part A (TIVA) Objectives and Measurable Outcomes 2**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Step/Activity 1** | | | **Step/Activity 2** | **Step/Activity 3** |
| **Title IV, Part A Objectives and Measurable Outcomes** | | **Content Area(s)** | **LEA Progress Toward Meeting Outcomes – Initial Reporting** | **LEA Progress Toward Meeting Outcomes – Final Reporting** |
| **Objective & Measurable Outcomes 2** | LEA Text Entry\* | **Multiple Selection Items\***  Well-Rounded Education  Safe and Healthy Students  Effective Use of Technology | **Drop-Down List Items\***   * Minimal measurable progress was made (0-25%). * Some measurable progress was made (26-49%). * Substantial progress was made (50-99%). * Outcomes were met (100%). | **Drop-Down List Items\***   * Minimal measurable progress was made (0-25%). * Some measurable progress was made (26-49%). * Substantial progress was made (50-99%). * Outcomes were met (100%). |
| **LEA Comments for Objective & Measurable Outcomes 2** | LEA Text Entry | | LEA Text Entry | LEA Text Entry |

\*Required.

**Title IV, Part A (TIVA) Expenditures by Service/Content Areas**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **Activity** | | | **Reporting Dates** |
| **1** | Report End-of-Year TIVA Expenditures by Service/Content Areas   * If 100% of TIVA funds were expended for the current year (2023-2024), this report will be considered the final report for the LEA. * If TIVA funds are carried over into the next year, the LEA will need to proceed to Step 2 and report carryover expenditures. | | | October 1, 2024 –  December 1, 2024 |
| **2** | Report Carryover TIVA Expenditures by Service/Content Areas | | | October 1, 2025 –  December 1, 2025 |
|  | | |  |  |
|  | | | **Step/Activity 1** | **Step/Activity 2** |
| **Service/Content** | | **Description** | **Current Reporting Period Expenditures *without carryover from prior year*** | **Carryover Expenditures** |
| 1. Administration\* | | Direct Administration Costs | $ LEA Data Entry | $ LEA Data Entry |
| 1. Activities to support well-rounded education opportunities\* | | Provide all students with access to a well-rounded education | $ LEA Data Entry | $ LEA Data Entry |
| 1. Activities to support safe and healthy students\* | | Improve school conditions for student learning | $ LEA Data Entry | $ LEA Data Entry |
| 1. Activities to support effective use of technology\* | | Activities to improve use of technology to improve academic achievement and digital literacy of all students | $ LEA Data Entry | $ LEA Data Entry |
| **Total Expenditure (Lines 1-4)** | | | $ LEA Data Entry (This field will auto-calculate in the WorkApp) | $ LEA Data Entry (This field will auto-calculate in the WorkApp) |
| 1. Technology Infrastructure\* | | Purchasing devices, equipment, and software applications to address readiness shortfalls (Portion of line 4 expenditure used for technology infrastructure) | $ LEA Data Entry | $ LEA Data Entry |
| **LEA Comments:** | | | LEA Data Entry | |

\*Required.